

## **2020 ANNUAL REPORT**

### TO OUR SUPPORTERS

## Thank you for supporting Move Minnesota's work for a more just and sustainable transportation system in Minnesota!

Your advocacy, volunteering, and donations are central to Move Minnesota's work to transform our transportation system and put people and our future first—we couldn't do it without you and others like you. Because of you, Move Minnesota and partners celebrated some major transportation wins in 2020!

We also published studies; hosted listening and engagement sessions; contributed to transportation policymaking at city, state, and county levels; and more—you can read about your full impact at movemn.org/the-latest. Thank you again, for helping change what's possible, and for helping create a more just and sustainable future! We appreciate your partnership.

Sincerely,

Sam Rockwell, Executive Director

#### **2020 HIGHLIGHTS & IMPACT**



Secured millions in federal relief dollars to plug COVID-19 budget holes, which kept Minnesota transit running and funded PPE to protect transit workers—ensuring people could continue to rely on transit



Secured \$55M in our state bonding bill to fund two Bus Rapid Transit lines, which will provide faster, more reliable service to thousands of riders in the Twin Cities



After years of advocacy, the newly reconstructed Ayd Mill Road in Saint Paul reopened to the public with a new bike and pedestrian trail



Ayd Mill Road has challenged our city for over a generation. Reimagining this critical route as a complete street we can all use and enjoy demonstrates our community's commitment to our residents and our planet alike.

Mayor Melvin Carter City of Saint Paul

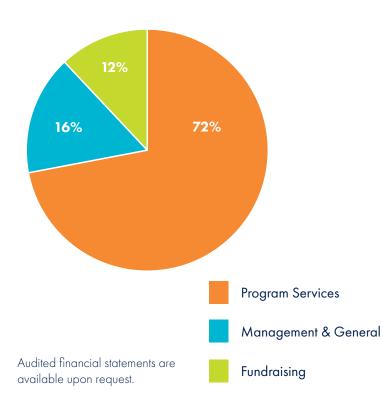
#### TOGETHER, WE'RE CHANGING OUR COMMUNITIES FOR THE BETTER

Thank you to our wonderful advocates and volunteers, and to the many generous individuals, foundations, corporations & organizations whose financial investment in 2020 powered our work at Move Minnesota!

#### 2020 FINANCIALS

Statement of Activities	2020
Revenue	
Foundations & Grants	\$256,500
Contracts	\$411,491
Contributions	\$180,596
Other Net Revenue	\$1,698
Total Revenue	\$850,285
Expenses	
Program Services	\$688,688
Management & General	\$154,941
Fundraising	\$118,834
Total Expenses	\$962,463
Change in Net Assets	(\$ 112, 1 <i>7</i> 8)

Summary of Financial Position	
Current Assets	\$538,174
Net Property & Equipment	\$34,706
Total Assets	\$572,880
Liabilities	\$53,242
Net Assets	\$519,638
Total Liabilities & Net Assets	\$572,880



Our Mission



# We lead the movement in Minnesota for an equitable and sustainable transportation system that puts people first.

At Move Minnesota, we are passionate about connecting communities, ending the climate crisis, expanding access to jobs and resources, and improving daily life for Minnesotans of all ages, races, incomes, and abilities. We connect people to transit where the system works well, and fight hard to ensure it works for everyone.

#### **BOARD OF DIRECTORS**

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